

	A	B	C	D	E	F	G	H
1	LEVY COMPARISON							
2			FY 2018	FY 2018		FY2019		FY2019
3			2016 PAY 2017	2016 PAY 2017		2017 PAY 2018		2017 PAY 2018
4			LIMITATION	CERTIFIED		LIMITATION		PROPOSED
5								
6	5001	REFERENDUM	\$ 53,175	\$ 53,175		\$ 61,088	\$	\$ 61,088
7		ADJUSTMENT	\$ (6,328)	\$ (6,328)		\$ (2,964)	\$	\$ (2,964)
8		TOTAL	\$ 46,847	\$ 46,847		\$ 58,124	\$	\$ 58,124
9	5002	LOCAL OPTION	\$ 324,035	\$ 324,035		\$ 334,295	\$	\$ 334,295
10		EQUITY	\$ 116,766	\$ 116,766		\$ 117,097	\$	\$ 117,097
11		TRANSITION	\$ 48,307	\$ 48,307		\$ 49,837	\$	\$ 49,837
12		REFERENDUM	\$ 132,873	\$ 132,873		\$ 137,080	\$	\$ 137,080
13		ADJUSTMENT	\$ (15,012)	\$ (15,012)		\$ (7,311)	\$	\$ (7,311)
14		TOTAL	\$ 606,969	\$ 606,969		\$ 630,998	\$	\$ 630,998
15								
16	5004	ST ACHIEVEMENT	\$ 13,695	\$ 13,695		\$ -	\$	\$ -
17								
18	5005	ALT TE (Q COMP)	\$ 102,000	\$ 82,000		\$ 104,246	\$	\$ 104,246
19		CTE	\$ 74,552	\$ 74,552		\$ 74,726	\$	\$ 74,726
20	NOTE 1	CAPITAL*	\$ 485,356	\$ 435,357		\$ 637,005	\$	\$ 589,278
21		TREE GROWTH	\$ 12,161	\$ 12,161		\$ 12,161	\$	\$ 12,161
22		ADJUSTMENT	\$ (41,081)	\$ (41,081)		\$ (113,525)	\$	\$ (113,525)
23		REEMPLOYMENT	\$ 10,000	\$ 10,000		\$ 10,000	\$	\$ 10,000
24		SAFE SCHOOLS	\$ 44,611	\$ 44,611		\$ 44,359	\$	\$ 44,359
25		OPEB	\$ 68,564	\$ 37,622		\$ 149,009	\$	\$ 149,009
26		TOTAL	\$ 756,163	\$ 655,222		\$ 917,981	\$	\$ 870,254

	A	B	C	D	E	F	G	H
27	5011	COMMUNITY ED	\$ 83,111	\$ 83,111		\$ 83,111		\$ 83,111
28		ECFE	\$ 32,047	\$ 32,047		\$ 30,911		\$ 30,911
29		HOME VISITING	\$ 718	\$ 718		\$ 748		\$ 748
30		ADULT DISABLE	\$ 5,786	\$ 5,786		\$ 5,786		\$ 5,786
31		ADJUSTMENTS	\$ 505	\$ 505		\$ (11)		\$ (11)
32		TOTAL	\$ 122,167	\$ 122,167		\$ 120,545		\$ 120,545
33								
34	5017	DEBT SERVICE	\$ 197,700	\$ 197,700		\$ 503,288		\$ 210,671
35		***MDE NOTICE						
36								
37	5024	OPEB DEBT	\$ 146,055	\$ 146,055		\$ 149,009		\$ 149,009
38		ADJUSTMENT	4	4		(68,560)		(68,560)
39		TOTAL	\$ 146,059	\$ 146,059		\$ 80,449		\$ 80,449
40								
41		TOTAL LEVY	\$ 1,889,600	\$ 1,788,659		\$ 2,311,385		\$ 1,971,041
42								
43								
44		NOTE 1 CAPITAL						
45								
46		OPERATING	\$ 114,878	\$ 114,878		\$ 96,117		\$ 96,117
47		LTFM EQUALIZED	\$ 77,720	\$ 77,720		\$ -		\$ 140,849
48		LTFM UNEQUAL.	\$ 259,735	\$ 209,735		\$ 468,236		\$ 279,660
49		BLDG/LAND LEASE	\$ 33,024	\$ 33,024		\$ 72,652		\$ 72,652
50		ADJUSTMENTS*	\$ (16,742)	\$ (16,742)		\$ (2,769)		\$ (2,769)
51		TOTAL	\$ 468,615	\$ 418,615		\$ 634,236		\$ 586,509